

**(This notice should be posted on the Airport's Internet website by August 13 or published in the local newspapers this week)**

NOTICE OF  
OPPORTUNITY FOR PUBLIC COMMENT RELATED TO  
PASSENGER FACILITY CHARGE APPLICATION

Jefferson County is providing an opportunity for public comment until September 15, 2010 related to the proposed Impose and Use Passenger Facility Charge (PFC) Application for the South East Texas Regional Airport. This written notice is provided in accordance with requirements contained in Federal Aviation Regulation 49 CFR Part 158.24 Passenger Facility Charge.

The eight "Impose and Use" projects in this proposed PFC application are:

- I. **Planning Studies** This project consists three planning Studies for Southeast Texas Regional Airport. Specifically, an Access Road Study, Wildlife Hazard Assessment Study and an Airfield Approach/Geometry Study. The total cost of these planning studies are estimated to be \$489,880. Of this amount, current AIP #3-48-0018-026 is providing \$91,124 and 2010 entitlement funds are providing \$380,716. The local match of \$18,040 is to be funded with PFCs. This project will start in September, 2010 and is anticipated to be complete by October 2011.
- II. **Apron Rehabilitation-Phase I** This project includes the rehabilitation of the North Apron ( both crack-joint seal and failed panel replacement). Specifically, this project includes rout, clean and seal cracks, clean seal and prepare pavement surface for emulsified asphalt seal. Paint pavement as per pavement marking plan. Remove existing asphalt pavement, install new HMAC pavement, and replace concrete panels as needed. The total cost of this project is \$442,700 to be funded \$420,565 with AIP funds ( AIP #3-48-0018-024 for design, and 2010 entitlement funds of \$380,000 for construction).The local match of \$22,135 is anticipated to be funded with PFCs. This project started with design in May, 2010 and will be complete by May 2011.
- III. **Airfield Sweeper** This project includes the purchase of one Runway Sweeper truck used to remove debris and collect FOD from the runway per FAA Part 139 requirements. The Runway Sweeper will be equipped with a high capacity dust separator, hopper rake removal system, dust control water system, and a regenerative air sweeper magnet. The total cost of this project is currently estimated to be \$213,540 to be funded \$202,863 with AIP funds and the local match of \$10,677 with PFC's. This project is projected to started in June, 2010 and will be complete by October, 2011.

- IV. **West Ditch Drainage Improvements** This project includes design and construction of improvements to the West Ditch. The overall objective is to improve and correct airfield drainage, and eliminate bird roosting rookery in the vicinity of the existing drainage ditch. The West-ditch drains all surface water south of R/W 12-30. Development within the airfield and overgrowth within the ditch has altered drainage rates so that water consistently ponds in the ditch encouraging additional growth of vegetation and accumulation of wildlife and birds. Vegetation will be removed from the ditch, and the ditch will be re-bottomed in grade and width for approximately 10,000 linear feet and tied-in to lateral ditches for improved airfield drainage. Concrete culverts will be installed. The total cost of this project is estimated to be \$1,416,595. Of this amount, AIP funds are anticipated to provide \$1,345,765 and PFCs are anticipated to provide the local match totaling \$70,830. This project is anticipated to start in August, 2010 and is scheduled be complete by March, 2011.
- V. **Airfield Pavement Marking** This project includes airfield pavement marking in accordance with FAA requirements. Specifically, removal of accumulated layers of runway and taxiway markings and replace markings per Airport Sign and Marking Plan with appropriate paint and glass beads. The total cost of this project is estimated to be \$250,000. PFCs are anticipated to provide 100% of this project. This project is anticipated to start in August, 2010 and is scheduled be complete by July, 2011.
- VI. **AOA Security Improvements** This project includes design and construction of Four Airport Operations Area (AOA) gates. Specifically, replacement of Gates 1,3,20 and I which are all 20 years old and have outlived their useful life. These manual mechanical gates will be replaced with fast open/closing automated gates with cameras, proximity/identity card readers. The total cost of this project is estimated to be \$200,000. PFCs are anticipated to provide 100% of this project. This project is anticipated to start in December, 2010 and is scheduled be complete by September, 2011.
- VII. **Apron Rehabilitation-Phase II** This project includes the second phase of apron rehabilitation on the Airfield ( both design and construction). Specifically, the project includes approximately 3,000 square yards of pavement rehabilitation. Specifically includes selective concrete joint and spall repair plus removal of existing concrete apron pavement and construction of new reinforced concrete pavement sections. The project also includes removal of existing asphalt pavement and subsequent installation of new HMAC pavement. The total cost of this project is estimated to be \$380,000. PFCs are anticipated to provide the 100% of this project, as AIP funds are not

anticipated to be available. This project is anticipated to start in January, 2011 and is scheduled to be complete by February, 2012.

VIII. **PFC Application & Administration Fees** This project includes PFC-eligible general formation costs necessary to prepare the PFC application, develop and implement the capital plan, related financial plan, and the determination of the required PFC amount. The total cost of this project is estimated to be \$32,000 to be funded 100% with PFCs. This project started in June, 2010 and will be complete by December, 2011.

Jefferson County plans to continue to impose the maximum PFC allowable of \$4.50 per enplaned passenger. We anticipate collection to begin on this application when the current Application is fully collected, anticipated to be on June 1, 2011, with a total revenue impact of \$983,682. The PFC expiration date for these projects is estimated to be July 1, 2020.

Comments or a request for a more detailed project justification should be sent to Hal L. Ross, Airport Manager, South East Texas Regional Airport, 4875 Parker Drive, Beaumont, Texas 77705.