

**BUDGET WORKSHOP SCHEDULE - REVISED
2017-2018**

Monday, July 17

9:30 a.m. Budget overview
9:45 a.m. MIS (1025) Helegda
10:00 a.m. County Clerk (1014), Elections Department (1034) Guidry
10:15 a.m. Voter Registration (1011) Getz
10:30 a.m. Community Supervision (3058) Johnson
10:45 a.m. District Clerk (2031) Smith
11:00 a.m. JP Pct. 4 (Chesson)

12:00 p.m. thru 1:30 p.m. Break for Lunch

1:30 p.m. Commissioners Court Meeting
2:00 p.m. Airport (7091) Rupp
2:30 p.m. Ford Park

Tuesday, July 18

9:45 a.m. District Attorney (2030) Wortham
10:00 a.m. General Services (1024)/Tobacco (125)
10:30 a.m. Road & Bridge Precincts
Capital Projects
Discuss all other Departments not scheduled

12:00 p.m. – 1:30 p.m. – Break for lunch

1:30 p.m. Constable Pct. 1 (3065) White
1:45 p.m. Constable Pct. 4 (3068) Werner
2:00 p.m. Constable Pct. 6 (3070) Baker
2:15 p.m. Constable Pct. 7 (3071) Adams
2:30 p.m. Constable Pct. 8 (3072) Collins

Wednesday, July 19

9:45 a.m. 58th District Court (2033) Walston
10:00 a.m. Maintenance – Beaumont (6083) Knight
10:15 a.m. Maintenance – Port Arthur (6084) Bernard
10:30 a.m. Maintenance – Mid-County (6085) Adams
10:45 a.m. Service Center (8095) – Zurita
11:00 a.m. Mosquito Control (5081) - Sexton

12:00 p.m. – 1:30 p.m. – Break for lunch

1:30 p.m. Sheriff (3059), Crime Lab (3060), Jail (3062) Stephens

Page Two:
Continued Budget Hearings

Thursday, July 20

Open

Friday, July 21

Open

The following departments are not scheduled - No capital other than computers or vehicles and no personnel changes requested. MIS will be asked to make recommendation for Computer requests and Service Center will be asked to make recommendation on vehicle requests. Extra help and/or Travel less than \$3,000 increase and only minor changes to other operating line items:

Engineering	Dispute Resolution
Human Resources	Alternative School
County Judge	Juvenile Probation
Treasurer	Juvenile Detention
Tax	Constable Pct. 2
Jury	Morgue
Risk Management	Agriculture
Criminal District Court	Health & Welfare I
60 th District Court	Health & Welfare II
136 th District Court	Indigent Health
172 nd District Court	Nurse Practitioner
252 nd District Court	Child Welfare
279 th District Court	Environmental Control
317 th District Court	Emergency Management
County Court at Law I	Veterans
County Court at Law II	Parks
County Court at Law III	Court Master
JP Pct. 1, Pl 1	Historical Commission
JP Pct. 1, Pl 2	Visitor Center
JP Pct.2	JP Pct. 7
JP Pct. 6	JP Pct. 8

NOTE: TIMES ARE TENTATIVE. YOU MAY WANT TO COME A FEW MINUTES EARLY IN CASE BUDGET HEARINGS ARE MOVING QUICKLY.